



TCDXA MEETING MINUTES
Monday, March 18, 2013
Sunshine Factory Restaurant
New Hope, MN

CALL TO ORDER:

Meeting was cancelled due to inclement weather.

ATTENDANCE:

OLD BUSINESS:

NEW BUSINESS:

HEALTH & WELFARE:

TREASURERS REPORT:

Attached

DOOR PRIZE WINNERS:

\$20.00 ea:

Club:

PROGRAM:

MEETING ADJOURNED:

TOP LINE SUMMARY
TCDXA OPERATING BUDGET FY 2013
(Sep 2012 - Aug 2013)

March 28, 2013



INCOME	ACTUAL	BUDGET	<i>Actual 2012</i>
Surplus from FY 2012 (balance 8/31/2012)	3925.33		
Member Dues 2013 by Cash/Checks/PayPal	3612.41	3700.00	3644.19
Door Prize Ticket Sales club share	451.00	500.00	571.00
Donatons (estates, wills, etc.)			
Refunds and Reversals			
TOTAL INCOME	7988.74	4200.00	4215.19
EXPENSES		BUDGET	<i>Actual 2012</i>
Bank Service Fees			(3.00)
Website ISP & Domain Name		(70.00)	(67.69)
Office Supplies, Hog Award, Miscellaneous expenses	(110.62)	(150.00)	(272.86)
Flowers <SK> and Hospital gifts		(200.00)	(200.00)
Christmas Party 2012	(474.14)	(400.00)	(401.60)
ARRL Spectrum Defense Fund	(100.00)	(100.00)	(100.00)
NCDXF Donation	(250.00)	(250.00)	(250.00)
MWA Plaque	(75.00)	(75.00)	(75.00)
DXpedition Contributions Total	(1650.25)	(3000.00)	(2650.00)
#1 DXpedition 3D2C, Conway Reef	(250.00)		
#2 DXpedition TT8TT, Chad	(251.25)		
#3 DXpedition NØAT & KØBBC, Saipan	(149.00)		
#4 DXpedition 5X8C Uganda	(250.00)		
#5 Dxpediton 9U4U Burundi	(250.00)		
#6 Dxpediton 9M4SLL Spratly Island	(500.00)		
#7 DXpedition			
TOTAL EXPENSES	(2660.01)	(4245.00)	(4020.15)
NET	5328.73	-45.00	
Checking balance	5280.43		
PayPal balance	48.30		
Cash / Checks on Hand	0.00		
NET BALANCE	5328.73		

When required, Wells Fargo & PayPal online statements can provide detail not shown in this report.