



## TCDXA MEETING MINUTES

January 2014

NO MEETING HELD IN JANUARY

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Due to the renovation of the restaurant space, no meeting was held in January. We plan to resume our regular schedule in February. We will be meeting at the same location which will have a new name, Pub42.

The treasurer's report is attached. To date we have received 2014 dues from 96 of the 158 members. You can check your status on the [member roster](#) on the TCDXA web page. To renew, use the [PayPal Link](#) on the main web page or send a check made out to TCDXA to my [QRZ.com address](#). We ask for an annual contribution of \$25 from all members. The Super Senior program has been retired.

Pat Cain, KØPC

TCDXA Secretary/Treasurer

**TOP LINE SUMMARY**  
**TCDXA OPERATING BUDGET FY 2014**  
**(Sep 2013 - Aug 2014)**

**January 20, 2014**



<b>INCOME</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>Actual 2013</b>
Surplus from FY 2013 (balance 8/31/2013)	3730.29		
Member Dues 2014 by Cash/Checks/PayPal	2847.97	3700.00	<b>3899.75</b>
Door Prize Ticket Sales club share	274.00	500.00	<b>691.00</b>
Donatons (estates, wills, etc.)			
Refunds and Reversals			
<b>TOTAL INCOME</b>	<b>6852.26</b>	<b>4200.00</b>	<b>4590.75</b>
<b>EXPENSES</b>		<b>BUDGET</b>	<b>Actual 2013</b>
Bank Service Fees	0.00	0.00	<b>0.00</b>
Website ISP & Domain Name	0.00	(70.00)	<b>(132.69)</b>
Office Supplies, Hog Award, Miscellaneous expenses	(101.53)	(150.00)	<b>(147.12)</b>
Flowers <SK> and Hospital gifts	(76.76)	(200.00)	<b>0.00</b>
Holiday Party 2013	(345.04)	(400.00)	<b>(474.14)</b>
ARRL Spectrum Defense Fund	(100.00)	(100.00)	<b>(100.00)</b>
NCDXF Donation	(250.00)	(250.00)	<b>(250.00)</b>
MWA Plaque	(75.00)	(75.00)	<b>(75.00)</b>
DXpedition Contributions Total	(1450.00)	(3000.00)	<b>(3650.25)</b>
#1 DXpedition XRØZR Juan Fernandez	(250.00)		
#2 DXpedition 3W2DK Viet Nam	(200.00)		
#3 DXpedition FT5ZM Amsterdam Isl	(1,000.00)		
#4 DXpedition			
#5 Dxpediton			
#6 Dxpediton			
#7 Dxpediton			
#8 Dxpediton			
<b>TOTAL EXPENSES</b>	<b>(2398.33)</b>	<b>(4245.00)</b>	<b>(4829.20)</b>
<b>NET</b>	<b>4453.93</b>	<b>-45.00</b>	
Checking balance	<b>4453.93</b>		
PayPal balance	<b>0.00</b>		
Cash / Checks on Hand	<b>0.00</b>		
<b>NET BALANCE</b>	<b>4453.93</b>		

When required, Wells Fargo & PayPal online statements can provide detail not shown in this report.