



TCDXA MEETING MINUTES

June 19, 2023

Pub 42 Restaurant

New Hope, MN

CALL TO ORDER:

The meeting was called to order at 6:30 PM by president Bert Benjaminson, WBØN.

ATTENDANCE:

There were 22 members in attendance with an additional 10 joining via Zoom.

TREASURER'S REPORT:

The report for June is attached

ANNOUNCEMENTS:

- Mike WØVTT – No pending DX funding requests
 - Bill AEØEE – Field Day June 24/25; W1AW/Ø back in MN 8/2-8/8, sign up not open yet.
 - Bill ACØW – IARU contest 7/8-7/9 includes World Radiosport Team Championship. TCDXA members: NGØC & ACØW are a team in the competition.
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DRAWING:

\$85 was collected for the drawing and two winners received \$20 each: ABØJ and WBØN. The balance of \$45 went to the club treasury.

PROGRAM:

Mark WC3W talked about the CQ DX Marathon program.

ADJOURNMENT:

The meeting was adjourned at 7:20 PM.

Pat Cain, KØPC

**TCDXA OPERATING BUDGET FY 2023
(Sep 2022 - Aug 2023)**

June 19, 2023



TCDXA OPERATING BUDGET FY 2023 (Sep 2022 - Aug 2023)			
June 19, 2023			
INCOME	ACTUAL	BUDGET	Actual 2022
Surplus from FY 2022 (balance 8/31/2022)	10024.48		12915.93
Member Dues 2023	4576.83	4400.00	4461.62
Door Prize Ticket Sales club share	379.00	500.00	277.00
Donatons (estates, wills, etc.)	0.00	0.00	0.00
Refunds and Reversals	0.00	0.00	0.00
TOTAL INCOME	14980.31	4900.00	17654.55
EXPENSES		BUDGET	Actual 2022
Member Recruitment/Retention/Zoom	(195.96)	(300.00)	(195.96)
Website ISP & Domain Name	(97.77)	(150.00)	(97.77)
Office Supplies, Miscellaneous expenses	(200.00)	(50.00)	(15.94)
Meeting Room Rental	(400.00)	(600.00)	0.00
Holiday Party Dec	(451.28)	(500.00)	0.00
ARRL Spectrum Defense Fund	0.00	(250.00)	(250.00)
NCDXF Donation	0.00	(250.00)	(250.00)
MWA Plaque	(80.00)	(80.00)	(80.00)
DXpedition Contributions Total	(2,529.67)	(5000.00)	(6896.07)
#1 Dxpediton - TN8K Republic of Congo	(251.07)		
#2 Dxpediton - 3B7M St. Brandon	(504.98)		
#3 Dxpediton - FT8WW Crozet	(500.69)		
#4 Dxpediton - TX5S Clipperton	(1,000.00)		
#5 Dxpediton - VU7W Lakshadweep Isl.	(500.00)		
#6 Dxpediton - 3YØJ Refund	482.06		
#7 Dxpediton - E6AM Niue	(254.99)		
#8 Dxpediton -	0.00		
#9 Dxpediton -	0.00		
#10 Dxpediton -	0.00		
TOTAL EXPENSES	(3954.68)	(7180.00)	(7785.74)
NET	11025.63	-2280.00	
Checking balance	11015.63		
PayPal balance	0.00		
Cash / Checks on Hand	10.00		
NET BALANCE	11025.63		
When required, Wells Fargo & PayPal online statements can provide detail not shown in this report.			