



TCDXA MEETING MINUTES

December 18, 2023

Pub 42 Restaurant

New Hope, MN

CALL TO ORDER:

The meeting was called to order at 6:12 PM by president Bert Benjaminson, WBØN.

ATTENDANCE:

There were about 30 members in attendance with additional members joining via Zoom.

TREASURER'S REPORT:

The report for December is attached. Contributions (dues) for 2024 are now due. Check the [roster page](#) on the website to make sure you are paid up for 2024. You can make your contribution using PayPal or by mail. See the [main page](#) for links.

ANNOUNCEMENTS:

None

DRAWING:

\$110 was collected for the drawing and three winners received \$20 each: KØGW, KØEEO, & WØPR. The balance of \$50 went to the club treasury.

PROGRAM:

This was the Holiday Party meeting. No program was presented.

ADJOURNMENT:

The meeting was adjourned at 6:34 PM.

Pat Cain, KØPC

TCDXA Secretary/Treasurer

**TCDXA OPERATING BUDGET FY 2024
(Sep 2023 - Aug 2024)**

December 10, 2023



INCOME			
	ACTUAL	BUDGET	Actual 2023
Surplus from FY 2023 (balance 8/31/2023)	10017.73		10024.48
Member Dues 2024	3753.17	4400.00	4600.84
Door Prize Ticket Sales club share	155.00	500.00	519.00
Donatons (estates, wills, etc.)	0.00	0.00	0.00
Refunds and Reversals	0.00	0.00	0.00
TOTAL INCOME	13925.90	4900.00	15144.32
EXPENSES			
		BUDGET	Actual 2023
Member Recruitment/Retention/Zoom	0.00	(300.00)	(195.96)
Website ISP & Domain Name	0.00	(150.00)	(97.77)
Office Supplies, Miscellaneous expenses	0.00	(50.00)	(200.00)
Meeting Room Rental	(175.00)	(600.00)	(500.00)
Holiday Party Dec	0.00	(500.00)	(451.28)
ARRL Spectrum Defense Fund	0.00	(250.00)	(250.00)
NCDXF Donation	0.00	(250.00)	(250.00)
MWA Plaque	0.00	(80.00)	(80.00)
DXpedition Contributions Total	(1,800.00)	(5000.00)	(3051.58)
#1 Dxpedition - ZD9W Tristan Da Cunha	(500.00)		
#2 Dxpedition - PRØT Trindade	(250.00)		
#3 Dxpedition - CBØZA Juan Fernandez	(250.00)		
#4 Dxpedition - V62P/V62S Micronesia	(300.00)		
#5 Dxpedition - 7O0AD Somalia	(500.00)		
#6 Dxpedition -	0.00		
#7 Dxpedition -	0.00		
#8 Dxpedition -	0.00		
#9 Dxpedition -	0.00		
#10 Dxpedition -	0.00		
TOTAL EXPENSES	(1975.00)	(7180.00)	(5076.59)
NET			
	11950.90	-2280.00	
BALANCE			
Checking balance	10778.26		
PayPal balance	1081.64		
Cash / Checks on Hand	91.00		
NET BALANCE	11950.90		

When required, Wells Fargo & PayPal online statements can provide detail not shown in this report.