



TCDXA August 18 MEETING MINUTES

September 15, 2025

Pub 42 Restaurant

CALL TO ORDER:

The meeting was called to order at 6:02 p.m. by president Bert Benjaminson, WBØN.

ATTENDANCE:

There were 19 members in attendance with an additional 6 joining via Zoom.

DRAWING:

\$75 was collected for the drawing and two winners received \$20 each: KØVAA and WØARW. One winner declined the prize. Thus, \$55 went to the club treasury.

TREASURER'S REPORT:

The report for this month is attached. September 1 marks the beginning of a new fiscal year. Donations for 2026 may now be made (PayPal preferred with callsign in the notations!) but due to some upcoming travel, the Treasurer may be delayed in processing donations.

ANNOUNCEMENTS:

The 3CØW expedition had to be canceled. Unknown if we will receive any refund.

PROGRAM:

The program was an update on the 3YØK Bouvet DX-pedition by Bob Ronk, W9AP.

ADJOURNMENT:

The meeting was adjourned at 7:12 p.m.
Mark Johns, KØJM
TCDXA Secretary/Treasurer

TCDXA OPERATING BUDGET FY 2026
(Sep 2025 - Aug 2026)

September 15, 2025



| INCOME | ACTUAL | BUDGET | <i>Actual 2025</i> |
|---|-----------------|------------------|------------------------|
| Balance forward (8/31/2025) | 2,926.16 | 2926.16 | 5163.95 |
| 2025 Member Contributions to date | 512.59 | 5000.00 | 5460.86 |
| Door Prize Ticket Sales club share | | 600.00 | 676.48 |
| Donatons (estates, wills, etc.) | | 0.00 | 0.00 |
| Refunds and Reversals | | 0.00 | 100.29 |
| TOTAL INCOME | 3,438.75 | 8526.16 | 11401.58 |
| EXPENSES | | | |
| | | BUDGET | <i>Actual 2025</i> |
| Member Recruitment/Retention/Zoom | | (300.00) | (185.00) |
| Website ISP & Domain Name | | (300.00) | (345.01) |
| Office Supplies, Miscellaneous expenses | | (50.00) | (82.91) |
| Meeting Room Rental | | (650.00) | (542.70) |
| Holiday Party Dec | | (550.00) | (535.88) |
| ARRL Spectrum Defense Fund | | (250.00) | (250.00) |
| NCDXF Donation | | (250.00) | (500.00) |
| MWA Plaque | | (80.00) | (80.00) |
| DXpedition Contributions Total | (809.83) | (5000.00) | (5979.65) |
| #1 DXPedition - 3C0W (Annobon Is.) | (504.92) | | |
| #2 DXPedition - E44OM (Palestine) | (304.91) | | |
| #3 DXPedition - | 0.00 | | |
| #4 DXPedition - | 0.00 | | |
| #5 DXPedition - | 0.00 | | |
| #6 DXPedition - | 0.00 | | |
| TOTAL EXPENSES | (809.83) | (7430.00) | (8501.15) |
| NET | 2,628.92 | 1096.16 | |
| Checking balance | 1,080.77 | | |
| PayPal balance | 1,548.15 | | |
| NET BALANCE | 2,628.92 | | |

When required, TruStone & PayPal online statements can provide detail not shown in this report.